

**ENTIDAD 28 02 UNIVERSIDAD NACIONAL DEL ESTE**  
**ACTIVIDAD 1 GESTION ADMINISTRATIVA RECTORADO**  
**Presupuesto INGRESO UNE 2025**  
**EJECUCION PRESUPUESTARIA DE INGRESOS MARZO 2025**

| CODIGO | DESCRIPCION                                | RECTORADO      | EJECUCION ACUMULADA ANTERIOR | EJECUCION DEL MES | EJECUCION ACUMULADA ACTUAL | SALDO PRESUPUESTARIO |
|--------|--------------------------------------------|----------------|------------------------------|-------------------|----------------------------|----------------------|
| 100    | INGRESOS CORRIENTES                        | 25,423,301,116 | 1,908,843,750                | 1,599,725,278     | 3,508,569,028              | 21,914,732,088       |
| 130    | INGRESOS NO TRIBUTARIOS                    | 50,000,000     | -                            | -                 | -                          | 50,000,000           |
| 132    | Tasas y Derechos                           | 45,000,000     | -                            | -                 | -                          | 45,000,000           |
| 99     | Canon y otros Derechos de explotación      | 45,000,000     | -                            | -                 | -                          | 45,000,000           |
| 133    | Multas y Otros Derechos no Tributarios     | 5,000,000      | -                            | -                 | -                          | 5,000,000            |
| 7      | Recargos                                   | 5,000,000      | -                            | -                 | -                          | 5,000,000            |
| 140    | VENTA DE BIENES Y SERV. DE LAS ADM. P      | 2,420,810,000  | 226,690,500                  | 85,436,500        | 312,127,000                | 2,108,683,000        |
| 141    | VENTA DE BIENES DE LAS ADM. PUB.           | 563,220,000    | -                            | -                 | -                          | 563,220,000          |
| 1      | Venta de libros, Formularios y Documentos  | 563,220,000    | -                            | -                 | -                          | 563,220,000          |
| 3      | Venta de Bienes Agrícolas                  | -              | -                            | -                 | -                          | -                    |
| 4      | Venta de Bienes Pecuarios (Ganaderos)      | -              | -                            | -                 | -                          | -                    |
| 142    | VENTA DE SERVICIOS DE LAS ADM. PUB.        | 1,857,590,000  | 226,690,500                  | 85,436,500        | 312,127,000                | 1,545,463,000        |
| 7      | Aranceles Educativos                       | 1,368,870,000  | 226,690,500                  | 85,436,500        | 312,127,000                | 1,056,743,000        |
| 13     | Vta. De Servicios de Entid. Descentralizad | 488,720,000    | -                            | -                 | -                          | 488,720,000          |
| 15     | Servicios por Analisis Laboratoriales      | -              | -                            | -                 | -                          | -                    |
| 150    | TRANSFERENCIAS CORRIENTES                  | 19,603,951,696 | 1,682,153,250                | 1,218,514,323     | 2,900,667,573              | 16,703,284,123       |
| 152    | TRANSFER. CONSOLID. DE ORG. Y ENT. DE      | 19,293,390,836 | 1,682,153,250                | 1,218,514,323     | 2,900,667,573              | 16,392,723,263       |
| 50     | Aportes del Gob. Central con Recursos del  | 16,144,851,416 | 1,682,153,250                | 922,739,868       | 2,604,893,118              | 13,539,958,298       |
| 155    | OTRAS TRANSFERENCIAS                       | 310,560,860    | -                            | -                 | -                          | 310,560,860          |
| 10     | Otros Aportes                              | 310,560,860    | -                            | -                 | -                          | 310,560,860          |
| 190    | OTROS RECURSOS CORRIENTES                  | 200,000,000    | -                            | -                 | -                          | 200,000,000          |
| 191    | OTROS RECURSOS                             | 200,000,000    | -                            | -                 | -                          | 200,000,000          |
| 9      | Varios                                     | 200,000,000    | -                            | -                 | -                          | 200,000,000          |
| 200    | INGRESOS DE CAPITAL                        | 3,148,539,420  | -                            | 295,774,455       | 295,774,455                | 2,852,764,965        |
| 220    | TRANSFERENCIAS DE CAPITAL                  | 3,148,539,420  | -                            | 295,774,455       | 295,774,455                | 2,852,764,965        |
| 222    | TRANSFER. CONSOLID. DE ORG. Y ENT. DE      | 3,148,539,420  | -                            | 295,774,455       | 295,774,455                | 2,852,764,965        |
| 50     | Aportes del Gob. Central con Royalties     | 3,148,539,420  | -                            | 295,774,455       | 295,774,455                | 2,852,764,965        |
|        | TOTAL "10"                                 | 19,293,390,836 | 1,682,153,250                | 1,218,514,323     | 2,900,667,573              | 16,392,723,263       |
|        | TOTAL "30"                                 | 2,981,370,860  | 226,690,500                  | 85,436,500        | 312,127,000                | 2,669,243,860        |
|        | TOTAL GENERAL 2025                         | 22,274,761,696 | 1,908,843,750                | 1,303,950,823     | 3,212,794,573              | 19,061,967,123       |